



BUDGET PANEL

Tuesday, 12th June, 2012

7.00 pm

Town Hall, Watford

Publication date: 31 May 2012

CONTACT

If you require further information or you would like a copy of this agenda in another format, e.g. large print, please contact Sandra Hancock in Legal and Property Services on 01923 278377 or by email to legalanddemocratic@watford.gov.uk .

Welcome to this meeting. We hope you find these notes useful.

ACCESS

Access to the Town Hall after 5.15 pm is via the entrance to the Customer Service Centre from the visitors' car park.

Visitors may park in the staff car park after 4.00 p.m. and before 7.00 a.m. This is a Pay and Display car park; the current charge is £1.50 per visit.

The Committee Rooms are on the first floor of the Town Hall and a lift is available. Induction loops are available in the Committee Rooms and the Council Chamber.

FIRE/EMERGENCY INSTRUCTIONS

In the event of a fire alarm sounding, vacate the building immediately following the instructions given by the Democratic Services Officer.

- Do not use the lifts
- Do not stop to collect personal belongings
- Go to the assembly point at the Pond and wait for further instructions
- Do not re-enter the building until authorised to do so.

MOBILE PHONES

Please ensure that mobile phones are switched off before the start of the meeting.

COMMITTEE MEMBERSHIP

Councillor J Dhindsa (Chair)

Councillor S Rackett (Vice-Chair)

Councillors J Aron, G Derbyshire, S Greenslade, P Jeffree, A Khan, R Martins and P Taylor

AGENDA

PART A - OPEN TO THE PUBLIC

1. APOLOGIES FOR ABSENCE/COMMITTEE MEMBERSHIP

2. DISCLOSURE OF INTERESTS (IF ANY)

3. MINUTES

The minutes of the meeting held on 8 February 2012 to be submitted and signed.
(All minutes are available on the Council's website.)

4. BUSINESS RATES RETENTION (Pages 1 - 34)

Report and presentation on the proposed changes to Business Rates

5. LOCALISATION OF SUPPORT FOR COUNCIL TAX (Pages 35 - 54)

This report provides an update on the progress in devising a local scheme to provide support to Council Tax payers.

6. WORK PROGRAMME (Pages 55 - 58)

This report sets out the work programme for 2012/13.

7. DATES OF NEXT MEETINGS

- Tuesday 11 September 2012
- Tuesday 23 October 2012
- Tuesday 27 November 2012